

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	PHAROS ACADEMY CHARTER SCHOOL	Bronx
Mailing Address:	1001 Intervale Ave	County
	Bronx, NY 10459	

Agency Code: 321200860870

Amendment #: 001

Project Number: 5880-21-4276

Contract #:

Contact Person: Courtney Russell

Tel: 646-915-0025

E-mail Address: courtney.russell@pharosacademies.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 3/8/2023

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval:

Date:

Finance:

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SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	The following adjustments have been made to salaries: Custodial staff to ensure that proper cleaning protocols in response to COVID- Annual Salary of 40K for each of two full time and one part time costodian (2021-2022 School Year)- from 100% FTE totaling \$84,500 to 96% FTE totaling \$81,250. Director of Curriculum and Instruction providing high-quality support to teachers and scholars: Director of Curriculum & Instruction (2021-2022 School Year) Annual Salary 115,000;from 100% FTE totaling \$115,000 to 91% FTE totaling \$104,385.00.. Director of Curriculum & Instruction (2021-2022 School Year) Annual Salary 95,000;from 100% FTE totaling \$95,000 to 90% FTE totaling \$ 85,134.00. Director of Curriculum & Instruction (2021-2022 School Year) Annual Salary 110,000;from 100% FTE totaling \$110,000 to 64% FTE totaling \$70,876.99 Director of Curriculum & Instruction (2021-2022 School Year) Annual Salary 125,000;from 100% FTE totaling \$115,000 to 18% FTE totaling \$ 23,112.00 Addition-Director of Curriculum & Instruction (2023-2024 School Year) Annual Salary 125,000 FTE 100% Middle School Counselor supporting scholars that are struggling socially/emotionally: Middle School Counselor (2021-2022) Annual Salary 71,000 from 100% FTE totaling \$71,000 to 65% FTE totaling \$46,287. Community Associate ensure the socio-emotional component of learning is strong: Community Associate (2021-2022) Annual Salary 40,000; from 100% FTE totaling \$40,000 to % FTE totaling \$31,426. -Remove Summer Camp Teachers (2021-2022) – 5 FTE totaling \$30,000 Night School Teachers provide support to our older scholars: Night School Teachers (2021-2022) Total Salary 30,000 for 3 part time night teachers time; from 100% FTE totaling \$30,000 to 60% FTE totaling \$18,000. After-school coordinators ensure the successful functioning of our after-school programming: PT After School Coordinator (2021-2022) Annual Salary 40,000 from 100% FTE totaling \$40,000 to 67% FTE totaling \$26,889. PT After School Coordinator (2022-2023) Annual Salary 40000; from 100% FTE totaling \$40,000 to 12% FTE totaling \$4615.		\$172,105
16 - Support Staff Salaries	Part-time school aides provide assistance directly to teachers and scholars as needed throughout the school day -Remove Part time school aid (2021-2022) – 100% FTE totaling \$20,000		\$20,000

40 - Purchased Services	Decrease in following purchased services: Bus Transportation for Summer Trips (2021-2022)(\$15,000 to \$5,500) After School Program (2021-2022)(\$20,000 to \$12,448) Community & Strategic Consulting Services(\$41,604 to \$34,500) School Bus Insurance - Philadelphia Insurance(\$27,000 to \$25,500) Increase in following purchased services: Grant Management - tagging, filing, amendments (2022-2023)(\$10,020 to \$20,000) Grant Management - tagging, filing, amendments (2023-2024)(\$10,020 to \$20,000) Driver for After School/Sports/College Trips/Student Pick-up (2022-2023)(\$50,000 to \$60,000) After School Program (2022-2023)(\$20,000 to \$40,000) Adding After School Coordinator A&M Professional Security Consulting-Purchased Services approx. 680 hrs* \$30 per hours (\$20,385) 2 Deep Cleaning by Executive Cleaning Services LLC of Entire School, Library, Studio Room, Classrooms, Hallways, Common Areas to prevent from Covid and other virus (\$23,000)	\$67,689	
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45 - Supplies & Materials	Decrease Supplies and materials Student Book bags (\$35,000) Uline Deluxe Surgical Mask K-12 Grade (FY22 to FY24) (\$37,440-\$11,796.25) Food and Supplies for School Pantry (2022-2023)(\$35,000-\$24,480) School Uniforms (2021-2022)(\$37,000-\$27,920) Math Textbooks & Curriculum (\$23923-\$21,923) Food and Supplies for School Pantry (2021-2022)(\$35,000-\$34,900) Increase Supplies and materials Cleaning Supplies - Clorox Disinfecting Wipes (Total Quantity 415 * Unit cost 44) (FY22 to FY24) (\$13,685 to \$18,246.50) Savvas Learning (Precaculus)(Total Quantity 47 * Unit cost \$146)(\$6,873.69) Savvas Learning (myPerspectives)(Total Quantity 325 * Unit cost \$32)(\$10,315.18) McGraw Hill (Wonders)(Total Quantity 1690 * Unit cost \$7.80)(\$13,199.61) Savvas Learning (History&Geo)(Total Quantity 463 * Unit cost 31)(\$14,109.46)			\$33,284
46 - Travel Expenses				
80 - Employee Benefits				
90 - Indirect Cost				
49 - Boces Services				
30 - Minor Remodeling				
20 - Equipment	Reduction in School Bus budget from \$150,000 to \$119,700. Adding 9 Phonebooths unit cost 20,889 by ROOM which will allows for isolation/social distancing rather than having many individuals working in one room with exchanged air, etc. The purchase price for Phonebooths is 188,000/-	\$157,700		
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	225,389	(-) \$ 225,389
	Net Increase or Decrease:	\$	0	
	Previous Budget Total:	\$	2,895,739	
	Proposed Amended Total:	\$	2,895,739	