

BUDGET NARRATIVE

LEA: Pharos Academy Charter School	FOR TITLE: ARP-ESSER
BEDSCODE: 321200860870	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>Due to the COVID-19 pandemic, additional support staff are necessary for the daily operations and functioning of the school. This includes but is not limited to a Middle School Counselor to provide socio-emotional supports to scholars, additional custodial personnel to provide additional cleaning at the school buildings, and additional Directors of Curriculum and Instruction (instructional leaders) to support teachers in planning and executing around learning loss. Also, Night School teachers will be hired in order to provide instructional remediation and reteaching to children. Because COVID-19 requires additional personnel (operationally and academically), dedicating new personnel to support our scholar community will be essential for the successful operation of Pharos.</i>
Code 16 <i>Support Staff Salaries</i>	<i>N/A</i>
Code 40 <i>Purchased Services</i>	<i>There are several necessary expenditures as related to Purchased Services. The first is for summer transportation for scholars to be able to participate in enhanced learning experiences that extend beyond the classroom. The second is our partnership with Rocking the Boat, a Bronx-based institution that we work with to provide our scholars (and staff) with critical skills and knowledge such as teamwork, perseverance, and more. Purchased Services also includes costs such as management by our financial consultant as related to the ARP-ESSER grant (due to the additional revenue coming in, we will be subject to additional auditing requirement (a Single Audit) and there will be additional costs associated with this, community services coordination from Distinctive Public Affairs (our partnership with this organization keeps us in touch with the community and its needs, through efforts such as food distribution to families), monthly haircuts (for children at events such as outdoor festivals we have to serve the community), a driver for college trips (to ensure we are continuing to</i>

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	<i>promote an emphasis around scholars getting to and graduating from college), and school bus wrapping (to promote our school by having imaging/logos on the outside of the bus we will purchase, via a vendor we have utilized in the past for similar efforts).</i>
Code 45 <i>Supplies and Materials</i>	<i>Supplies and Materials are a large part of Pharos Academy Charter School's ARP-ESSER plan. These expenses include but are not limited to uniforms for our scholars, supplies (food/ingredients for our family food pantry), scholar bookbags, and more. Uniform expenses were calculated by obtaining an approximate cost of uniforms for one scholar, and multiplying by the number of scholars in the school over a multi-year period. Many families have expressed a need for this essential good (school uniforms) that they otherwise could not afford. This important budget category also includes PPE, a digital library for scholars, and a school bus/related expenses to the bus. By ensuring our scholars and community do not have any outstanding needs, Pharos can continue to be a community hub for its stakeholders.</i>
Code 46 <i>Travel Expenses</i>	<i>N/A</i>

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<i>Code 80</i> <i>Employee Benefits</i>	<i>N/A</i>
<i>Code 90</i> <i>Indirect Cost</i>	<i>N/A</i>
<i>Code 49</i> <i>BOCES Services</i>	<i>N/A</i>
<i>Code 30</i> <i>Minor Remodeling</i>	<i>N/A</i>
<i>Code 20</i> <i>Equipment</i>	<i>N/A</i>